

**Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2019-2020**



Revenues

001.381.800	Transfer from BOCC	353,725.00
Total Budgeted Revenues		353,725.00

Expenditures

001.30.513.1200	Salaries and Wages	256,244.00
001.30.513.1400	Overtime	2,000.00
001.30.513.2100	FICA Taxes	19,756.00
001.30.513.2200	Retirement Contributions	47,721.00
001.30.513.3400	Other Contractual Services	1,100.00
001.30.513.4000	Travel and Per Diem	3,829.00
001.30.513.4100	Communications Services	1,675.00
001.30.513.4200	Freight & Postage Services	2,500.00
001.30.513.4500	Insurance	150.00
001.30.513.4600	Repair and Maintenance Services	6,500.00
001.30.513.4900	Other Current Charges	250.00
001.30.513.5100	Office Supplies	7,500.00
001.30.513.5200	Operating Supplies	2,500.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	1,000.00
Total Budgeted Expenditures		353,725.00