

**Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2012-2013**



Revenues

001.381.800	Transfer from BOCC	294,806.00
Total Budgeted Revenues		294,806.00

Expenditures

001.30.513.1100	Executive Salaries	46,478.00
001.30.513.1200	Regular Salaries and Wages	179,200.00
001.30.513.1400	Overtime	4,000.00
001.30.513.2100	FICA Taxes	17,570.00
001.30.513.2200	Retirement Contributions	17,858.00
001.30.513.3100	Professional Services	500.00
001.30.513.3100	Other Contractual Services	500.00
001.30.513.4000	Travel and Per Diem	2,000.00
001.30.513.4100	Communications Services	2,000.00
001.30.513.4200	Freight & Postage Services	2,000.00
001.30.513.4500	Insurance	200.00
001.30.513.4600	Repair and Maintenance Services	9,800.00
001.30.513.4900	Other Current Charges	200.00
001.30.513.5100	Office Supplies	6,000.00
001.30.513.5200	Operating Supplies	5,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	500.00
Total Budgeted Expenditures		294,806.00