

**Franklin County Clerk of Court  
Clerk to Board  
Adopted Budget FY 2015-2016**



**Revenues**

001.381.800	Transfer from BOCC	321,397.00
<b>Total Budgeted Revenues</b>		<b>321,397.00</b>

**Expenditures**

001.30.513.1100	Executive Salaries	48,169.00
001.30.513.1200	Regular Salaries and Wages	185,750.00
001.30.513.1400	Overtime	3,000.00
001.30.513.2100	FICA Taxes	18,124.00
001.30.513.2200	Retirement Contributions	35,944.00
001.30.513.3400	Other Contractual Services	500.00
001.30.513.4000	Travel and Per Diem	3,500.00
001.30.513.4100	Communications Services	1,710.00
001.30.513.4200	Freight & Postage Services	2,500.00
001.30.513.4500	Insurance	200.00
001.30.513.4600	Repair and Maintenance Services	9,000.00
001.30.513.5100	Office Supplies	6,500.00
001.30.513.5200	Operating Supplies	4,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	1,500.00
<b>Total Budgeted Expenditures</b>		<b>321,397.00</b>