

**Franklin County Clerk of Court
Clerk to Board
Adopted Budget FY 2013-2014**



Revenues

001.381.800	Transfer from BOCC	318,581.00
Total Budgeted Revenues		318,581.00

Expenditures

001.30.513.1100	Executive Salaries	48,036.00
001.30.513.1200	Regular Salaries and Wages	184,150.00
001.30.513.1400	Overtime	4,000.00
001.30.513.2100	FICA Taxes	18,068.00
001.30.513.2200	Retirement Contributions	34,627.00
001.30.513.4000	Travel and Per Diem	2,500.00
001.30.513.4100	Communications Services	1,500.00
001.30.513.4200	Freight & Postage Services	2,000.00
001.30.513.4500	Insurance	200.00
001.30.513.4600	Repair and Maintenance Services	12,000.00
001.30.513.5100	Office Supplies	5,000.00
001.30.513.5200	Operating Supplies	5,000.00
001.30.513.5400	Books, Publications, Subscriptions, and Memberships	1,000.00
001.30.513.5500	Training	500.00
Total Budgeted Expenditures		318,581.00